



Sepp Blatter
Foundation

Annual Report 2013

Annual Report 2013

Following its establishment on 1 March 2006, the Sepp Blatter Foundation has now completed its eighth financial year.

The foundation's annual report for 2013 is presented below.

1. Board of Management

The Board of Management has been composed of the following persons since 14 July 2011:

- Niklaus Furger, President, Visp
- Sepp Blatter, founder and member, Visp
- Corinne Blatter Andenmatten, member and secretary, Visp
- Jean-Paul Brigger, member, St. Niklaus

2. Foundation activities

Presentation of 2012 award in Visp on 13 April 2013

The 2012 Sepp Blatter Foundation Award was officially handed over at the Martinsheim care home in Visp on Saturday, 13 April 2013.

The Board of Management of the Sepp Blatter Foundation is very impressed by the commitment of the care home, and at its last meeting on 31 October 2012 decided to give the 2012 award, worth CHF 20,000, to the Martinsheim care home in Visp. In doing so, the Sepp Blatter Foundation wishes to make a contribution towards ensuring that the residents' well-being and quality of care remain at a high level.

Martinsheim provides a true home for around 100 elderly persons, who are lovingly cared for and supported around the clock in accordance with their own specific needs. Their quality of life and well-being is always the primary focus of the care.



Meetings of the Board of Management

The Board of Management held the following meetings in 2013:

- Ordinary meeting no. 17 held in Visp on Friday, 12 April 2013
- Ordinary meeting no. 18 held in Visp on Thursday, 31 October 2013

The most important decisions were as follows:

Meeting no. 17 on Friday, 12 April 2013

- Final approval of the financial statement for 2012 and of the balance sheet as at 31 December 2012

Decision:	- Allocation to the donation fund of:	CHF	150,000.00
	- Amount carried over of:	CHF	15,782.38

- Decision to increase the WKB portfolio
- Analysis of and decision on three applications for financial support, in particular the approval of an application from FC Turtmann for a donation of CHF 2,000 towards tournaments for “E”- and “F”-level youngsters
- Presentation of the updated version of the website
- Presentation of the new testimonial from Abby Wambach
- Presentation of the Annual Report 2012





Meeting no. 18 on Thursday, 31 October 2013

- Confirmation of the granting of the 2013 Award, worth CHF 20,000, to the insieme oberwallis association in Visp. Over the course of its 50-year history, insieme oberwallis has grown into the largest social institution in the canton of Valais, and approximately 500 children and adults with special needs are now given professional care and support
- Analysis of and decision on seven applications for financial support, in particular the approval of an application from the Chinderwält foundation in Visperterminen for a donation of CHF 2,500
- Presentation of the balance sheet and income statement for the January-October 2013 period
- Acknowledgement of all written testimonials from award winners
- Decision to launch a Twitter account
- Decision to hand over accounting and management responsibilities to Zenhäusern Treuhand AG in Visp
- Decision to publish a new two-page brochure

3. Donations to the foundation

During the reporting year, the foundation again actively collected donations from friends and acquaintances of the members of its Board of Management and from other donors.

A total of CHF 126,328.55 was donated during the reporting year.

A big thank you to all donors for their support.

4. Revenue and expenses

Expenses of CHF 62,143.72 were incurred during the reporting year. This sum consisted of the following:

- Marketing	CHF	33,751.96
- IT consultancy	CHF	12,223.35
- Auditing	CHF	1,565.85
- General office and administrative expenses	CHF	10,197.00
- Communications	CHF	-
- Financial expenses (portfolio valuation)	CHF	4,405.56
<hr/>		
Total	CHF	62,143.72

The expenses were offset by revenue of CHF 140,580.79, consisting of the following:

- Donations	CHF	126,328.55
- Financial income (portfolio management)	CHF	14,232.70
- Interest	CHF	19.54
<hr/>		
Total	CHF	140,580.79

A surplus of CHF 78,437.07 was therefore recorded for the reporting year.

5. Use of surplus

Balance carried forward from previous year	CHF	15,782.38
Surplus from financial year	CHF	78,437.07
		<hr/>
	CHF	94,219.45
		<hr/>
Allocation to earmarked donation fund	CHF	- 80,000.00
		<hr/>
Balance carried forward	CHF	14,219.45
		<hr/> <hr/>

6. Development of donation fund

Balance at 31 December 2012	CHF	941,800.00
./. Donations		
FC Turtmann, "E" and "F"-level youth tournaments	CHF	- 2,000.00
Martinsheim care home, Visp, 2012 award	CHF	- 20,000.00
Chinderwält foundation, Visperterminen	CHF	- 2,500.00
Financial contribution from reporting year	CHF	80,000.00
		<hr/>
Balance at 31 December 2013	CHF	997,300.00
		<hr/> <hr/>

7. Foundation assets and capital

On 31 December 2013, the foundation's assets were CHF 1,111,519.45, consisting of the balance carried forward from the surplus of CHF 14,219.45, the donation fund of CHF 997,300 and the foundation capital of CHF 100,000 paid in by Sepp Blatter.

Visp, 11 April 2014

For the Sepp Blatter Foundation

Niklaus Furger
President