

2019 Annual Report



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The Sepp Blatter Foundation has entered its thirteenth year.

I am pleased to present to you the annual report for 2019.

1. Board of Management

The Board of Management has been composed of the following persons since 23 March 2018:

- Niklaus Furger, President, Visp
- Sepp Blatter, founder and member, Visp
- Corinne Blatter Andenmatten, member and Managing Director, Visp

2. Foundation activities

Meetings of the Board of Management

The Board of Management held the following meetings in 2019:

- Ordinary meeting no. 29 held in Visp on Friday 22 March 2019
- Ordinary meeting no. 30 held in Visp on Thursday 31 October 2019

The most important decisions were as follows:

Meeting no. 29 on 22 March 2019

- Final approval of the financial statement for 2018 and the balance sheet as at 31 December 2018.
- The Board of Management has decided in future to present two awards of CHF 10,000 each. The 2020 award is excluded from this as it is earmarked for the Mischa Imhof Tournament and amounts to CHF 25,000.
- The 2019 award is to go to a humanitarian project.
- Presentation of the 2018 Annual Report



Analysis of and decision on five applications for financial support. As every year, the
applications from FC Turtmann and KidsDay St. Niklaus are being supported with a
donation of CHF 2,000 each. In addition, the Niederwald Visitor Centre is being
supported with CHF 500.

Meeting no. 30 on 31 October 2019

- Roxanna Kalbermatter is replacing Corinne Imboden at Zenhäusern Treuhand AG.
- Thanks to the positive trend on the equity markets, the loss has been made good again.
- In order to pay the outstanding invoices, CHF 50,000 are being transferred to the Foundation's current account.
- The 2019 award is going to the CHASA FLURINA association. The presentation will take place in Visp on 3 December 2019.
- The 2020 award is going to the Mischa Imhof Tournament that is celebrating its 25th anniversary. The tournament will take place on 13 June 2020.
- The new flyers have been supplied.
- Analysis of and decision on ten applications for financial support. The Troophée des espoirs valaisans des FC Saint-Maurice is this year being supported with a donation of CHF 2,000. The Indoor Championships in Brig can once again expect to receive CHF 2,000 in 2020. Furthermore, CHF 2,000 have been earmarked for El Puente Valais-Mongolia.

3. Donations to the Foundation

Unfortunately, not all donations were transferred to the Foundation that it had been promised.

A total of CHF 3,500 was donated during the reporting year.

A big thank-you to the donors for their support, particularly to Thierry Hischier.



4. Revenue and expenses

Expenses of CHF 19,785.08 were incurred during the reporting year. This sum consisted of the following:

| Marketing and IT consulting Fiduciary and consulting costs Legal advice Office and administrative costs Interest loss on liquid assets Custody account fees | CHF CHF CHF CHF | 8,370.10 2,442.00 153.75 1,398.00 55.60 4,788.10 |
|--|--------------------------|---|
| - Foreign currency exchange rate differences Total | CHF | 2,577.53 |
| i otal | OI II | 13,703.00 |

The expenses were offset by revenue of CHF 65,553.23, consisting of the following:

| DonationsRevenue on financial assets | CHF CHF | 3,500.00 10,028.10 |
|---|------------|-----------------------|
| - Gain on financial assets | _ | 52,025.13 |
| Total | CHF | 65,553.23 |

A surplus of CHF 45,767.55 was therefore recorded for the reporting year.

5. Appropriation of income

| Carried forward from prior year | CHF - 77,957.45 |
|---------------------------------------|-----------------|
| Surplus of financial year | CHF 45,767.55 |
| | CHF - 32,189.90 |
| Allocation to earmarked donation fund | CHF 0.00 |
| Balance carried forward | CHF - 32,189.90 |



6. Development of donation fund

| Balance at 31 December 2019 | CHF | 880,800.00 |
|---|-------|------------|
| Allocation (Board of Management decision) | CHF | 0.00 |
| ./. Donations | | |
| Football-Club St-Maurice | CHF | - 2,000.00 |
| Forum Migration Oberwallis | CHF | - 2,000.00 |
| Upper Valais Young Football Players' | | , |
| Association | CHF | - 2,000.00 |
| Upper Valais Junior E & F Tournament | CHF | - 2,000.00 |
| Next Sport Generation Foundation | CHF | - 2,000.00 |
| Swiss Aid for Mother and Child (SAMC) | CHF | - 500.00 |
| Niederwald Visitor Centre Association | CHF | - 500.00 |
| El Puente Valais-Mongolia | CHF | - 2,000.00 |
| Chasa Flurina Association | | -25,000.00 |
| | | |
| Closing balance at 31 December 2019 | CHF | 842,800.00 |
| | ===== | ======= |

7. Foundation capital

On 31 December 2019, the Foundation's capital amounted to CHF 910,610.10, consisting of the balance carried forward from the expenditure surplus of CHF - 32,189.90, the donation fund of

CHF 842,800.00 and the foundation capital paid in by Sepp Blatter of CHF 100,000.

Visp, 15 September 2020

For the Sepp Blatter Foundation

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| Niklaus Furger President | Corinne Blatter Andenmatten Managing Director |
| Troduciti | Managing Director |



