

# **Annual Report 2011**



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Established on 1 March 2006, the Sepp Blatter Foundation has now completed its sixth financial year.

The foundation's annual report for 2011 is provided below.

## 1. Board of Management

The Board of Management has been composed of the following persons since 14 July 2011:

- Niklaus Furger, President, Visp (replacing René Imoberdorf)
- Sepp Blatter, founder and member, Visp
- Corinne Blatter Andenmatten, member and secretary, Visp
- Jean-Paul Brigger, member, St. Niklaus

#### 2. Activities

#### Presentation of 2010 award in Ulrichen on 28 August 2011

The 2010 foundation award was officially presented at the Sepp Blatter Football Tournament in Ulrichen, Valais on 28 August 2011.

After studying all of the dossiers, the Board of Management decided to present the award, worth CHF 20,000, to the Fux Campagna residential home.

Fux Campagna provides an outstanding service and is hugely committed to accompanying, supporting and advising severely disabled people in Upper Valais.





#### Meetings of the Board of Management

The Board of Management held the following meetings in 2011:

- ordinary meetings in Visp (5 February and 31 October 2011) and Obergesteln (27 August 2011)
- extraordinary meeting in Zurich (14 July 2011)

The most important decisions were as follows:

#### Meeting no. 12, Saturday, 5 February 2011

• Final approval of the financial statement for 2010 and of the balance sheet as at 31 December 2010

Decision: - Allocation to the donation fund of: CHF 235,000.00

- Balance carried over of: CHF 12,267.31

- Confirmation of the 2010 award, worth CHF 20,000, to the Fux Campagna residential home in Visp
- Analysis of and decision on four applications for financial support, in particular the approval of an application from FC Turtmann for a donation of CHF 1,000 towards tournaments for "E"- and "F"-level youngsters
- Commissioning of the Brig-based company Indual to manage the foundation's website

## Extraordinary meeting, Thursday, 14 July 2011

- Appointment of Niklaus Furger as president of the foundation. In accordance with the foundation's statutes, the mayor of Visp is also the president of the foundation. Since 1
  June 2011, Niklaus Furger has been the new mayor and therefore also the new president of the foundation.
- The signing authority of René Imoberdorf was removed with immediate effect and replaced by the sole signing authority of Niklaus Furger.



## Meeting no. 13, Saturday, 27 August 2011

- Presentation of the 2011 award ideally to a humanitarian organisation.
- Analysis of and decision on four applications for financial support, with the members noting FIFA's approval of an application from Rafroball Association for a donation of CHF 3,000
- Presentation of the Annual Report 2010
- Presentation of Christian Karembeu's video message with the foundation's logo in the background
- Presentation of the new banner for the Sepp Blatter Golf and Football Tournament

## Meeting no. 14, Saturday 31 October 2011

- Confirmation of the award, worth CHF 20,000, to the communities of Wiler and Kippel in Löschental for their football pitches that were damaged by the bad weather.
- Analysis of and decision on two applications for financial support, which were rejected.
- Commissioning of the Brig-based company Indual to manage the foundation's website

#### 3. Donations to the foundation

During the reporting year, the foundation again collected funds from the circle of the members of its Board of Management and other donors.

A total of CHF 170,861.55 was donated during the reporting year.

A big thank you to all donors for their support.



# 4. Revenue and expenses

Expenses of CHF 24,387.56 were incurred during the reporting year. This sum consisted of the following:

- Marketing, office materials	CHF	
- General office and administrative expenses	CHF	1,965.85
- Communications expenses	CHF	170.00
- Financial expenses	CHF	22,251.71
Total	CHF	24,387.56

The expenses were offset by revenue of CHF 170,990.50, consisting of the following:

<ul><li>Donations</li><li>Interest</li></ul>	CHF CHF	170,861.55 128.95
Total	CHF	170,990.50

A surplus of CHF 146,602.94 was therefore recorded for the reporting year.

# 5. Use of surplus

Balance carried forward from previous year Surplus from financial year	CHF CHF	12,267.31 146,602.94
	CHF	158,870.25
Allocation to donation fund for specific purposes	CHF	- 145,000.00
Balance carried forward	CHF	13,870.25



# 6. Development of donation fund

Balance at 31 December 2011	CHF	817,800.00
Financial contribution from reporting year	CHF	145,000.00
./. Donations FC Turtmann, "E" and "F"-level youth tournaments Fux Campagna residential home in Visp, 2010 award	CHF CHF	- 1,000.00 -20,000.00
Balance at 31 December 2010	CHF	693,800.00

## 7. Foundation assets and capital

On 31 December 2011, the foundation's assets were CHF 931,670.25, consisting of the balance carried forward from the surplus of CHF 13,870.25, the donation fund of CHF 817,800 and the foundation capital of CHF 100,000 paid in by Sepp Blatter.

Visp, 12 April 2012

For the Sepp Blatter Foundation

Niklaus Furger President